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LEPL Insititute Optica (state budget)

Approved / adjusted budget for 2019

Organizational code	Name	Approved budget for 2019	Adjusted budget for 2019
29 07 05	LEPL Insititute Optica	550 000.00	435 685.00
	Expenses	365 000.00	361 707.00
	Sallary	270 000.00	259 654.00
	Goods and services	90 000.00	96 384.00
	Social provision	0.00	3 800.00
	Other expenses	5 000.00	1 869.00
	Increase in non-financial assets	185 000.00	73 978.00

LEPL Insititute Optica (own funds)

Approved / adjusted budget for 2019

Organizational code	Name	Approved budget for 2019	Adjusted budget for 2019
29 07 05	LEPL Insititute Optica	145 624.00	145 624.00
	Expenses	23 424.00	23 424.00
	Sallary	0.00	0.00
	Goods and services	23 424.00	23 424.00
	Grants	0.00	0.00
	Other expenses	0.00	0.00
	Increase in non-financial assets	122 200.00	122 200.00